

<b>FUNDING SUMMARY</b>		<b>2012 RESORT TAX FUNDS</b>	<b>2012 REQUESTS</b>
TOTAL \$\$\$ FOR NEW & ROLLOVER REQUESTS =		\$ 2,582,262.02	\$ 8,500.00 = TOTAL ROLLOVER REQUESTS \$ 3,188,943.62 = TOTAL NEW REQUESTS \$ 3,197,443.62 = TOTAL REQUESTS (ROLLOVER + NEW)
<b>APPROVED REQUESTS SUMMARY</b>		<b>REMAINING FUNDS</b>	<b>APPROVED REQUESTS</b>
REMAINING FUNDS AVAILABLE =		\$0.00	\$8,500.00 = APPROVED ROLLOVER REQUESTS \$2,573,762.02 = APPROVED NEW REQUESTS \$2,582,262.02 = TOTAL APPROVED REQUESTS

ORGANIZATION	NEW AMOUNT REQUESTED	APPROVED FUNDING	PERCENT FUNDED
<b>TOTAL RESORT TAX COLLECTION AVAILABLE FOR FUNDING</b>			
<b>COMMITTED RESORT TAX FUNDS</b>			
0 Big Sky County Water & Sewer District No. 363	\$ 2,832,262.02		
• \$250,000 for a IAWP debt service	\$ (250,000.00)	\$ 250,000	100%
<b>Total Available for New Requests =</b>	<b>\$ 2,582,262.02</b>		
<b>FY 2011/2012 REQUESTS</b>			
1 Arts Council of Big Sky			
2013 Music in the Mountains	94,350.00	\$ 94,350.00	100.00%
2 Big Sky Chamber of Commerce			
Biggest Skiing in America	\$ -	\$ -	0.00%
Publications	\$ -	\$ -	0.00%
Marketing and Promotions	235,000.00	\$ 217,500.00	92.55%
Wayfinding, Entry, Lighting	275,000.00	\$ 225,000.00	81.82%
Operations Administrative	130,000.00	\$ 130,000.00	100.00%
<b>Big Sky Chamber of Commerce Total &gt;</b>	<b>\$ 640,000.00</b>	<b>\$ 572,500.00</b>	<b>89.45%</b>
3 Big Sky Community Corporation			
Operating and Maintenance	95,000.00	\$ 95,000.00	100.00%
Park Improvements	95,000.00	\$ 95,000.00	100.00%
<b>Big Sky Community Corporation Total &gt;</b>	<b>\$ 190,000.00</b>	<b>\$ 190,000.00</b>	<b>100.00%</b>
4 Big Sky County Water & Sewer District No. 363			
Existing Water & Sewer Project Debt Service Cost Sharing	350,000.00		0.00%
Recon Dynamics Wireless Telemetry	30,000.00	\$ 30,000.00	100.00%
<b>Big Sky County Water &amp; Sewer District No. 363 Total &gt;</b>	<b>\$ 380,000.00</b>	<b>\$ 30,000.00</b>	<b>7.89%</b>
5 Big Sky Fire Department			
Big Sky Fire Department	\$ 437,000.00	\$ 437,000.00	100.00%
6 Big Sky Search and Rescue, Inc.			
Operations	\$ 12,000.00	\$ 12,000.00	100.00%
7 Big Sky Transportation District			
Skyline	\$ 300,000.00	\$ 300,000.00	100.00%
8 Blue Water Task Force, Inc.			
Watershed Group Funding	\$ 68,319.00	\$ 65,000.00	95.14%
9 Friends of the Big Sky Education			
Warren Miller Performing Arts Center	\$ 500,000.00	\$ 494,415.52	98.88%
10 Friends of the Big Sky Community Library			
Library	\$ 68,400.00	\$ 68,400.00	100.00%
11 Gallatin County Sheriff's Office			
Big Sky / Canyon Division / Patrol Services	\$ 124,410.00	\$ 124,410.00	100.00%
12 Gallatin Valley Snowmobile Association			
Buck Ridge Snowmobile Trail Grooming	\$ 17,500.00	\$ 17,500.00	100.00%
13 Jack Creek Preserve Foundation			
Jack Creek Water Quality Monitoring Project	\$ 1,490.00	\$ 1,490.00	100.00%
14 Morningstar Learning Center			
Morningstar School	\$ 198,778.12	\$ 24,000.00	12.07%
15 Montana State University - Gallatin County Extension			
Big Sky Forest Health and Fire Safety Program	\$ 15,600.00	\$ 15,600.00	100.00%

<b>16 Northern Rocky Mountain RC&amp;D</b>			
Bear Smart	\$ 10,000.00	\$ 7,000.00	70.00%
Gallatin/Big Sky Noxious Weed Project	\$ 30,000.00	\$ 19,000.00	63.33%
<b>Northern Rocky Mountain RC&amp;D Total &gt;</b>	<b>\$ 40,000.00</b>	<b>\$ 26,000.00</b>	<b>65.00%</b>
<b>17 The Post Office, LLC</b>			
The Big Sky Post Office	\$ 35,500.00	\$ 35,500.00	100.00%
<b>18 Skating and Hockey Association</b>			
Rink Maintenance and Operations	\$ 26,500.00	\$ 26,500.00	100.00%
<b>19 Ski Education Foundation</b>			
2012-2013 Season	\$ 29,096.50	\$ 29,096.50	100.00%
<b>20 Women In Action</b>			
<b>Community Counseling Program</b>	<b>\$ 8,500.00</b>	<b>\$ 8,500.00</b>	100.00%
Community Counseling Program	10,000.00	10,000.00	100.00%
<b>Women In Action Total &gt;</b>	<b>\$ 18,500.00</b>	<b>\$ 18,500.00</b>	<b>100.00%</b>
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NEW RESORT TAX REQUESTS TOTAL >	\$ 3,188,943.62	\$2,573,762.02	80.7%
ROLLOVER REQUESTS TOTAL >	\$ 8,500.00	\$8,500.00	100.0%
<b>GRAND TOTAL &gt;</b>	<b>\$ 3,197,443.62</b>	<b>\$2,582,262.02</b>	<b>80.8%</b>
		APPROVED REQUESTS	<b>\$2,582,262.02</b>